



Pupil Premium at Hollin Primary School

Planned Pupil Premium spending for Academic Year 2018/19

£171,000

Pupil Premium Activity	Cost
1. Subsidy for school trips and visitors – whole school.	£18,800
2. Sports Leader.	£30,000
3. Children's Welfare Officer.	£30,000
4. Staffing salaries (inc overtime) to support targeted Pupil Premium and more able groups (Year 6, Year 2 and Year 1 phonics).	£50,000
5. Early Years Apprentice Teaching Assistant.	£10,000
6. Curriculum enhancement (music teaching, music tuition and choir).	£10,000
7. Extra-curricular clubs and provision.	£2,800
8. Curriculum resources...additional technology.	£5,000
9. Incentives to improve attendance including half termly rewards.	£5,400
10. Additional staffing at Breakfast Club to increase the number of children attending.	£4,000
11. School uniform vouchers for Reception children.	£1,800
11. Well-being warriors.	£3,200
	£171,000

IMPACT ON ACHIEVEMENT AND PROGRESS

Each of the above strategies and activities are evaluated on a termly basis to measure effectiveness and the progress of Pupil Premium pupils.

A detailed evaluation is shared with school governors on a termly basis.